

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF BYRON AREA SCHOOLS:

RESOLVED, that this proposed resolution shall be the general appropriations of Byron Area Schools for the fiscal year 2018-2019; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Byron Area School District. BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Byron Area School District for fiscal year 2018-2019 are as follows:

REVENUE:

Local Sources (Includes Athletic Income)	652,372
State Sources	7,199,147
Federal Sources	153,229
Incoming Transfers & Other Transactions	<u>282,802</u>
 Total Revenue	 8,287,550

BE IT FURTHER RESOLVED, that \$8,287,550 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction:	
Basic Programs	4,619,210
Added Needs	916,159
Support Services:	
Pupil Services	195,600
Instructional Staff Services	128,441
General Administration	289,439
School Administration	490,967
Fiscal Services	48,525
Other Business Services	20,000
Operation & Maintenance	767,942
Transportation	436,884
Staff-Personnel Services	2,500
Management Information SRES	92,000
Pupil Accounting Services	26,000
Athletics	205,824
Community Services	48,059
Outgoing Transfers/Other Transactions	<u>-</u>
 Total Appropriated	 8,287,550

The District will levy 18 mills on non-homestead and non-qualified agricultural property and 12 mills on commercial personal property for operational purposes.

Estimated fund balance June 30, 2019 791,683