

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF BYRON AREA SCHOOLS:

RESOLVED, that this proposed resolution shall be the general appropriations of Byron Area Schools for the fiscal year 2016-2017; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Byron Area School District. BE IT FURTHER RESOLVED, the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Byron Area School District for fiscal year 2016-2017 are as follows:

REVENUE:

Local Sources (Includes Athletic Income)	656,895
State Sources	6,870,726
Federal Sources	164,783
Incoming Transfers & Other Transactions	<u>268,545</u>
 Total Revenue	 7,960,949

BE IT FURTHER RESOLVED, that \$7,960,949 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction:

Basic Programs	4,205,735
Added Needs	848,523

Support Services:

Pupil Services	197,087
Instructional Staff Services	156,096
General Administration	305,849
School Administration	469,618
Fiscal Services	97,553
Other Business Services	20,000
Operation & Maintenance	775,947
Transportation	473,347
Staff-Personnel Services	2,500
Management Information SRES	92,500
Pupil Accounting Services	26,000
Homeless McKinney Vento	-
Athletics	241,261
Community Services	48,933
Outgoing Transfers/Other Transactions	<u>-</u>

Total Appropriated	7,960,949
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The District will levy 18 mills on non-homestead and non-qualified agricultural property and 12 mills on commercial personal property for operational purposes.

Estimated fund balance June 30, 2017

834,768